

Town Of Chilmark
Revenue by Department

Department/Revenue	FY2011 YTD	FY2012 YTD	FY2013 YTD	FY2014 YTD
Selectmen				
Rent- Post Office	1,200.00	1,200.00	1,100.00	300.00
Rent- Creek Lot Leases	60.00	-	140.00	-
Rent- DAS Cell Tower Hub		11,238.92	14,372.21	2,426.17
Rooms Tax	59,490.38	57,184.34	57,910.82	-
Filing Fees- Cable TV	510.50	339.00	350.00	-
Copier Fees	340.00	691.75	967.30	203.00
Telephone Commissions	-	40.00	-	-
Victualers License	650.00	700.00	875.00	-
Innholders License	100.00	-	125.00	-
Lodging House Licenses	-	50.00	75.00	-
Total	62,350.88	71,444.01	75,915.33	2,929.17
Assessors				
Sale of Assessors Maps	11.00	198.25	180.50	5.00
Sale of Tax Lists	310.35	176.00	110.00	-
Total	321.35	374.25	290.50	5.00
Tax Collector				
Returned Item Service Fee	190.00	35.00	75.00	-
Personal Property Tax	84,918.70	51,700.20	101,251.33	20,170.14
RE Tax	6,407,723.52	4,332,712.39	9,228,982.82	1,017,114.08
MV Excise	163,282.09	168,618.10	178,731.87	11,458.57
Boat Excise	8,135.00	7,221.41	5,459.00	1,850.50
Interest on Prop Tax	13,727.73	12,908.68	23,647.46	4,680.73
Interest on Excise Tax	859.23	949.69	1,088.83	38.65
Abatements to Vet,Blind, Elderly	1,134.00	514.00	514.00	-
RMV Non-renewal Surcharge	1,180.00	-	-	-
RMV Fee	-	1,100.00	880.00	100.00
Collectors Demands	-	1,495.00	3,575.00	430.00
Collectors Fees	-	110.00	244.00	-
Tax Liens	1,015.15	-	40,659.02	-
Interest On Tax Liens	222.97	-	-	-
Municipal Lien Certificates	2,925.00	2,910.00	2,750.00	425.00
Tax Title Preparation Fee	-	-	-	-
Total	6,685,313.39	4,580,274.47	9,587,858.33	1,056,267.67
Town Clerk				
Town Clerk Fees	-	1,294.70	1,138.45	654.00
Total	-	1,294.70	1,138.45	654.00
Conservation Commission				
Sale of Conservation Regs	67.50	-	-	-
Wetlands Protection Filing Fee	not in total	6,744.12	3,610.00	-
Total	67.50	-	-	-
Planning Board				
Filing Fees- Planning	3,025.00	2,340.00	5,575.00	3,550.00
Total	3,025.00	2,340.00	5,575.00	3,550.00
Zoning Board of Appeals				
Sale of Zoning By-Laws	8.00	26.00	-	-

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Filing Fees- Appeals	4,595.00	2,990.00	5,005.00	255.00
Total	4,603.00	3,016.00	5,005.00	255.00
Community Center				
Rent- Community Center	4,670.00	4,335.00	3,525.00	800.00
Total	4,670.00	4,335.00	3,525.00	800.00
Police Department				
Parking Fines	5,560.23	6,184.17	5,637.27	869.25
Motor Vehicle Infractions	1,810.00	508.75	1,180.00	-
Non-Criminal Fines	1,880.00	400.00	-	-
Court Fines	340.00	465.00	965.00	-
Sale of Police Reports	75.00	107.50	60.00	20.00
Police Detail Surcharge	1,577.50	3,642.00	935.50	380.50
False Alarm Fees	-	-	-	-
Warrant Service Fees	10.00	-	-	-
Firearms Permits	500.00	468.75	718.75	187.50
Total	11,752.73	11,776.17	9,496.52	1,457.25
Fire Department				
Fire/Oil Burner Permits	4,670.00	1,650.00	700.00	50.00
Smoke/CO Alarm Insp	-	1,850.00	3,500.00	500.00
LP Gas Insp	-	2,000.00	1,702.40	450.00
Total	4,670.00	5,500.00	5,902.40	1,000.00
Building Inspector				
Building Permits	32,925.00	23,190.00	44,190.00	-
Wiring Permits	19,670.00	16,490.00	18,990.00	4,885.00
Plumbing Permits	8,160.00	6,440.00	6,140.00	1,040.00
Gas Permits	7,500.00	7,790.00	6,410.00	2,065.00
Trench Permit	50.00	50.00	-	-
Total	68,305.00	53,960.00	75,730.00	7,990.00
Harbor Department				
Seasonal Dockage	35,771.00	62,944.00	34,000.00	-
Transient Slips	112,091.03	144,773.50	205,290.77	157,292.59
Transient Moorings	16,385.00	16,480.00	15,740.00	12,091.86
Electricity Fee	-	1,730.00	1,800.00	-
Mooring Permit Fees	120.00	60.00	-	-
Mooring Permit Fees	1,200.00	20,500.00	20,100.00	-
Waterways Penalty	-	360.00	240.00	20.00
Total	165,687.03	246,907.50	277,170.77	169,404.45
Shellfish Department				
Family Shellfish Permits	3,075.00	3,050.00	3,370.00	625.00
Commercial Shellfish Permits	2,950.00	4,000.00	3,675.00	-
Non-Resident Shellfish Permits	2,175.00	1,115.00	2,275.00	825.00
Total	8,200.00	8,165.00	9,320.00	1,450.00
Waste Collection				
Trash Collection Coupons	32,384.00	33,014.00	33,861.00	9,706.00
Dump Stickers	1,700.00	3,155.00	1,760.00	1,407.00

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Total	34,084.00	36,169.00	35,621.00	11,113.00
Board of Health				
Pumping Fees	1,380.00	1,605.00	1,790.00	615.00
Camping Permits	320.00	400.00	360.00	80.00
Food Establishment Permits	2,960.00	2,170.00	2,330.00	100.00
Tobacco Permits	30.00	20.00	40.00	-
Well Permits	525.00	875.00	905.00	50.00
Septic Installers Permits	1,350.00	6,050.00	4,590.00	1,050.00
Disposal Works Permits	4,825.00	-	-	-
Haulers Permits	250.00	200.00	250.00	50.00
Total	11,640.00	11,320.00	10,265.00	1,945.00
Library				
Library Book Fines	2,131.00	2,826.25	2,860.60	3,629.70
Total	2,131.00	2,826.25	2,860.60	3,629.70
Beach				
Vincent Beach Passes	108,205.00	117,345.00	111,280.00	74,801.00
Squibnocket Beach Passes	49,565.00	46,100.00	32,500.00	24,500.00
Inn Beach Passes	4,440.00	4,725.00	4,945.00	100.00
Beach Sticker Reissues	5,860.00	5,050.00	3,590.00	4,660.00
Photo ID Beach Passes	12,570.00	11,080.00	11,310.00	6,600.00
Beach Events	-	100.00	-	-
Total	180,640.00	184,400.00	163,625.00	110,661.00
Parks & Rec				
Rent- Bulkhead	8,845.00	1,457.40	12,404.80	-
Total	8,845.00	1,457.40	12,404.80	-
Misc & Interest				
Misc. State Revenue	-	1,701.00	2,379.00	-
Sale of Youth Lots	6,500.00	-	-	-
Misc. Revenue	755.00	74,470.88	91,177.44	6,492.35
Veteran Benefits	59.00	70.00	94.00	65.00
Premium for Bond Sale	158,791.85	-	-	-
Undesignated Revenue	62.66	-	-	-
Interest General Fund	13,076.51	4,053.33	3,312.16	594.14
Total	179,245.02	80,295.21	96,962.60	7,151.49
Total Department Revenue	7,434,350.90	5,284,994.96	10,358,326.30	1,380,242.73